

Type of Meeting: Budget Hearing

Date: May 10, 2016

Place: High School Cafeteria

Members Present: President William Peoples, Jr, Michelle Terwilliger, Brian Herrington, Derek Burrell

Others: District Clerk Mary Berkan, Superintendent Joseph DioGuardi, Elementary Principal Deborah Flint, Middle School Principal Kris Benton, High School Principal Jennifer Crane, Special Education Supervisor Tanya Loomis, Dir. Of Curriculum & Instruction William Howe and Business Administrator Ken Forrester.

Guests: Carrie Howe, Sarah Vakkas, Jeremy Wheeler

President Peoples called the meeting to order at 5:30 p.m. and led the group in the Pledge of Allegiance after explaining the emergency procedure.

To Order

President Peoples, Jr. asked the District Clerk to read the Notice of Meeting and Propositions.

Reading of  
Legal Notice

The Director of the Public Library, Lori Patterson, could not attend but sent the Board a handout with the report.

Library  
Report

Superintendent Mr. DioGuardi then proceeded to review the budget information in the newsletter and talked about the ribbon cutting for the Phase II Middle School Project completion to be held Thursday, May 12<sup>th</sup>. He also referred to a hopeful Phase III project, suggesting a possible December vote.

Budget  
Review

Mr. DioGuardi then asked Mr. Howe to review the academic information contained in the Budget newsletter. Mr. Howe stated that the budget, as always, supports quality education for our students, noting that it starts with the District offering a Pre-Kindergarten program for three and four year olds. The District also offers students to participate in obtaining ACE credits through Corning Community College free of charge, offer career opportunities through the Career Development Council, etc.

Mr. DioGuardi then asked Business Administrator Ken Forrester to review the proposed budget. He first stated that he was happy to say that the budget did not include a tax increase for the 3<sup>rd</sup> consecutive year. The amount of the proposed budget is \$28,809,630 and is under the allowable tax cap. This also preserves all programs and staff, while upholding the District's commitment to academic excellence.

Mr. Forrester then stated that the vote is May 17, 2016 from noon to 8:00 p.m. and encouraged everyone in the audience to vote.

Budget  
Review

A question and answer period followed the presentation.

Discussion

President Peoples thanked Mr. DioGuardi, Mr. Howe and Mr. Forrester for their thorough presentation.

A motion was made by Trustee Herrington, seconded by Trustee Terwilliger to adjourn at 6:00 p.m. Motion carried.

Adjournment

Respectfully Submitted,

Mary L. Berkan

