

Type of Meeting: **Budget Hearing**

Date: May 14, 2013

Place: Middle-High School Cafeteria

Members Present: President Lucinda Sutton, Trustees Michelle Terwilliger, Brian Herrington, Amanda Stuart, Brian Crane, William Peoples, Jr. and Michael Knapp.

Others: Superintendent Joe DioGuardi, Board Clerk Mary Berkan, Supervisor Special Education Tanya Loomis, Elementary principal Deborah Flint, High School Principal Jennifer Crane, Business Administrator Kenneth Forrester and Roger Parulski.

Guests: Mike Makowiec, Jill Blagg, Karen Parsons, Nick Farrand, Kayanna Lehman, Kayla Simon, Felicia Gee, River Jackson, Lauren Cook, Matt Vona, Peter Sly

President Sutton called the meeting to order at 5:30p.m. and led the group in the Pledge of allegiance after the emergency procedure was reviewed and everyone welcomed to the meeting.

To Order

President Sutton asked the District Clerk to read the Notice of Meeting and Proposition.

Reading of Legal Notice

President Sutton then asked the representative from the Public Library, Mrs. Karen Parsons, to give her report and she only reported that the Library did not need to ask for an increase in funding this year.

Public Library Report

At this time, Superintendent DioGuardi presented the 2013-2014 budget for those in attendance. He began by stating that this year the format was submitted a little differently. He and Mr. Forrester reviewed each category comparing to this year versus the proposed for next year. They explained where the increases were and the reason. However, as stated in previous years, the District has no control over 78 to 80% of the budget because it is made up of payroll, benefits, utilities, etc. Another example of an uncontrolled expense is the amount for the TRS & ERS contributions that are required by the State.

Budget Review

Budget Hearing  
May 14, 2013  
Page 2

In conclusion, Mr. DioGuardi said the proposed budget for 2013-14 is \$26,227,710, the proposed increase in the property tax levy is 2.9% and a 3.3% budget-to-budget increase.

Budget Review  
(Cont'd)

Mr. Forrester then stated that the vote is May 21<sup>st</sup>, 2013 from noon to 8:00 p.m. and one Board member would be elected and Trustee Brian Herrington is running unopposed.

A question and answer period followed the presentation.

President Sutton thanked the Superintendent and Business Official for their thorough presentation.

At this time, President Sutton read the names of the Election Inspectors for the budget. President Sutton then had the Board take a 5 minute recess at 6:55 p.m. before going to the regular scheduled Work Session.

Adjournment

Respectfully Submitted,

Mary L. Berkan

