

Type of Meeting: Public Hearing for Budget

Date: June 2, 2015

Place: High School Cafeteria

Members Present: President William Peoples, Jr., Trustees Michael Knapp, Michelle Terwilliger, and Brian Herrington

Others: District Clerk Mary Berkan, Superintendent Joseph DioGuardi, Elementary Principal Deborah Flint, Middle School Principal Kris Benton, Special Education Supervisor Tanya Loomis, Dir. Of Curriculum & Instruction William Howe and Business Administrator Ken Forrester.

Guests: Tom & Jill Blagg, Gary Powers, Derek Burrell

President Peoples called the meeting to order at 5:30 p.m. and led the group in the Pledge of Allegiance after explaining the emergency procedure.

To Order

He then asked the District Clerk to read the Notice of Meeting and Proposition for the budget re-vote on June 16, 2015.

Reading of
The Legal
Notice

Superintendent DioGuardi then stated that even though the same identical Budget was going to be put up for the re-vote he would just briefly go through it again and then Mr. Forrester would review the impact of a contingent budget. The proposed budget for 2015-2016 is \$28,747,063 and a "0" % increase in the tax levy and a budget to budget increase of .14% (without capital project financing) and this budget preserves all current programs and staff. He then reminded everyone to vote on June 16th.

Budget
Presentation

Mr. Forrester then explained a Contingent Budget and the impact that it has on a school district, noting that there is no bus purchases, no Net Zero project, no equipment purchases, including student desks, chairs, some technology and equipment for the building and grounds department, some student supplies provided, and the district would have to charge fees for building use by all outside organizations. The contingent budget would only take place only if the budget failed the second time.

At this time, he asked the group for any questions and then a motion was made by Trustee Terwilliger and seconded by Trustee Knapp to adjourn at 6:00 p.m. Motion was carried and a 5 minute recess was taken prior to starting the regular Work Session.

Adjournment

Respectfully submitted,

Mary Berkan, Clerk

