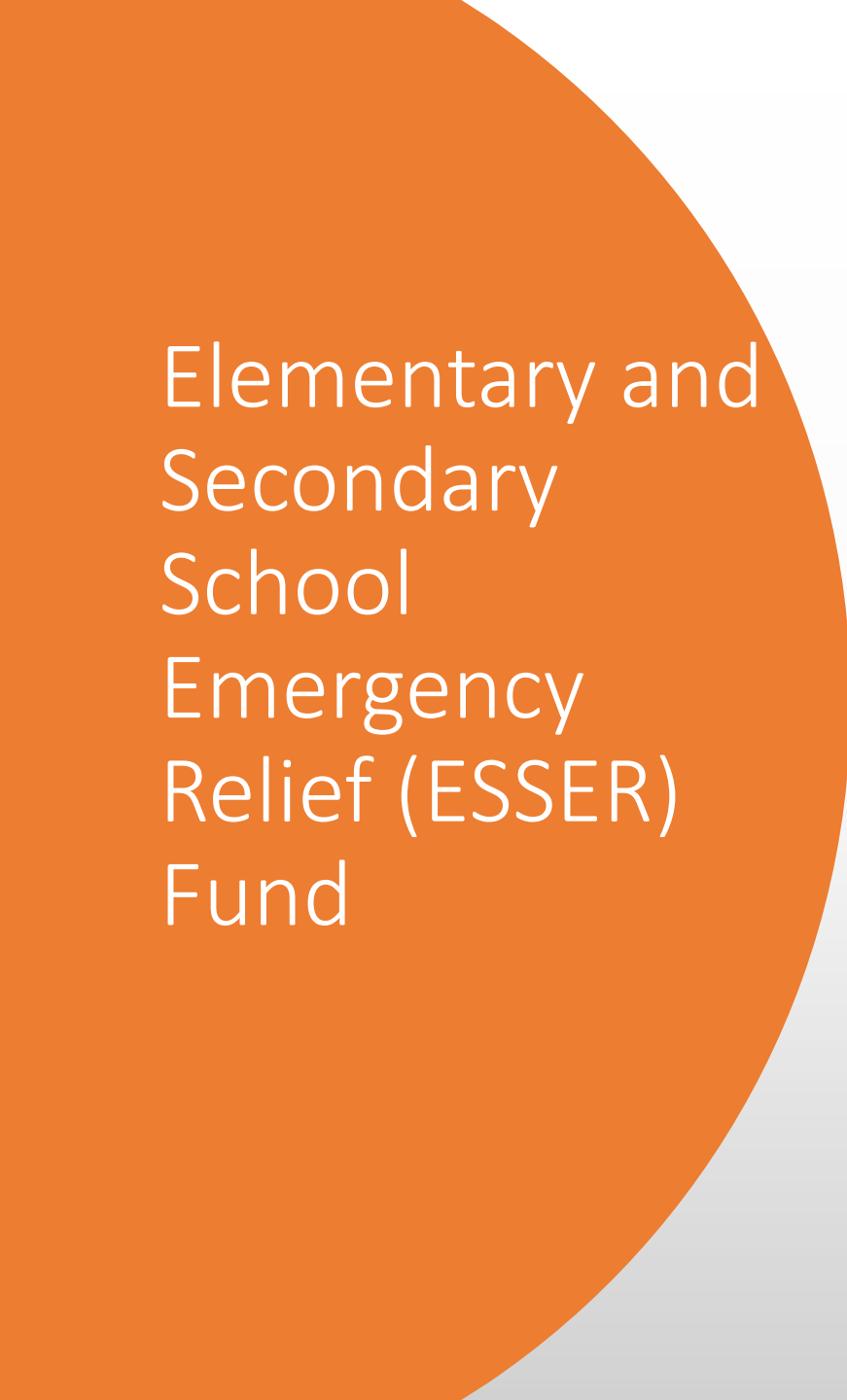





Federal Stimulus Funding Breakdown

A large orange circle is positioned on the left side of the slide, partially overlapping the text.

Elementary and Secondary School Emergency Relief (ESSER) Fund

1. Coronavirus Aid, Relief, and Economic Security Act
 - March 27, 2020
 - AKA “*CARES Act*”, *ESSER I*
 2. Coronavirus Response and Relief Supplemental Appropriations Act
 - December 27, 2020
 - AKA “*CRRSA Act*”, *ESSER II*
 3. American Rescue Plan
 - March 11, 2021
 - AKA “*ARP Act*”
- 
- A series of yellow dashed lines are located in the bottom right corner of the slide, forming a curved, upward-pointing shape.

1. CARES Act

Details:

- Use: Preventing, preparing for, and responding to COVID-19
- Timeline of Use: 20-21 school year
- Offset by State Aid cut called the “Pandemic Adjustment” equaling a net zero for the district
- Accounting: Tracked in General Fund (A Fund)

Addison CSD:

- Allocation: \$523,084
- Status: 20% payment received, remaining will be made after our FS-10F form is filled.
- Our Use: *Allocated to staff salaries and benefits, supplies related to health and safety*

2. CRRSA Act

Details:

- Use: CARES Act items, addressing learning loss, preparing schools for reopening and testing, repairing, and upgrading projects to improve air quality in school buildings
- Timeline of Use: 20-21, 21-22, 22-23 school years
- Accounting: Tracked in Special Aid Fund (F Fund)

Addison CSD:

- Allocation: \$1,567,544
- Status: Budget narrative due by June 30, 2021
- Our Use: *Allocated to staff salaries and benefits, student technology updates, additional health and safety needs*

3. ARP Act

Details:

- Use: Prior CARES and CRRSA type items, pandemic-related costs, purchasing technology, addressing student needs, facility repairs and improvements, and “other activities that are necessary to maintain the operation of and continuity of services in local educational agencies (LEA) and continuing to employ existing staff of the LEA”
- Timeline of Use: 20-21, 21-22, 22-23, 23-24 school years
- Accounting: Tracked in Special Aid Fund (F Fund)

Addison CSD:

- Allocation: \$4,455,451
- Our Use: TBD
- *Status: *Plan for spending submitted by July 1st, requires public and stakeholder input, prioritized on NON-RECURRING expenses. Also, requires minimum 12.5% use in first year.*

ARP Act Funding Breakdown

- Summer Enrichment Allocation - \$133,570
- After School Enrichment Allocation - \$133,570
- Reserve for Learning Loss - \$667,830
- ESSER Allocation - \$3,520,481
 - 20% of this allocation must also be reserved for learning loss: \$704,096
 - 80% of this allocation is anticipated to have few restrictions, however, the State has not yet provided clear guidance: \$2,816,385
- New York State's cut

Final Thoughts

- Supplement versus Supplant
- Avoid a fund cliff
 - “...leverage federal funding to create future savings for the district.”

